

Indicator	Latest	Previous/ Plan /Standard	Actions	RAG
18 weeks - over 52 weeks incomplete pathways at end of period.	21 (Jan 13)	23 (Dec) 33 (Aug) 106 (Jan 12)	Update:Guys and St Thomas 5 (down from 9 in Oct) Kings 14 (up from13 in Oct) Other Trusts 2 Specialties are (2 gynaecology, 2 Trauma and Orthopaedics, 2 neurosurgery, 3 other and 9 general surgery (which is largely bariatric surgery at Kings). Bariatric surgery capacity review across SEL CCGs has been reported to the Clinical Strategy Group and the paper and key recommendations have been considered by the CCG Delivery Committee.	Red
Under 18 weeks - Headline Measures (% under 18 weeks) - Admitted (adj) - Non admitted - Incomplete pathways	93.8% (Jan) 98.4% (Jan) 93.2% (Jan)	90% (Standard) 95% (Standard) 92% (Standard)	Update There are 12945 people waiting of which 883 are waiting over 18 weeks. In December 11 the waiting list was 13108 of which 1275 had waited over 18 weeks.	Green
Cancer Waiting Times - 2week wait All - 2 week wait breast symptoms - 62 day GP to Treatment - 62 day screening upgrade -31 day to treatment - 31 day to surgery - 31 day to drugs - 31 day to radiotherapy	94.2% Q3 93.7% Q3 87.3% Q3 100% Q3 97.0% Q3 93.6% Q3 100% Q3 98.5% Q3	93% (Standard) 93% (Standard) 85% (Standard) 90% (Standard) 96% (Standard) 94% (Standard) 98% (Standard) 94% (Standard)	31 days to surgery 3 patients out of 47 waited longer than 31 days. Year to date performance is on track, as it is for all cancer waiting time standards.	Green Green Green Green Green Amber Green Green
Smoking cessation Q1, Q2 and Q3	1076	1241	CQUIN for acute referrals to service (Q2 onwards) GP incentives (Q3 onwards) Will need to deliver 724 in Q4	Red
Immunisations	Q3 12/13	Q2 12/13		

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MMR1 at 2 years MMR 2 at 5 years Diphtheria/Pertussis/Tetanus at 5 years	85.1% 71.0% 71.2%	87.9% 71.9% 69.5%	Task and finish group led by Dr Majid to identify approach to preschool immunisations. To be reported to April Delivery Committee and May CCG Board.	Amber Red Red
Health checks received Q1, Q2, Q3 % of target population aged 40 to 74 72,646	5.3% of popn. 3739 checks	8.0% plan 5759 Plan Last Yr 5482 checks	Extra community pharmacies (5) EMISWEB rollout requires revision to templates Review of whether practices are recording health checks correctly - mid April	Red
A&E within 4 hours Lewisham Healthcare	93.8% Q3	96.1% Q2 95.9% Q1	Significant outbreak of Norovirus affecting many wards and bays. Infection control measures in place with advice from Health Protection Unit.	Red
	92.5% Q4 to w/e 3.3.13 (1418 people waiting over 4 hours out of 18871 attendances)		Norovirus reduced but affected first two weeks of quarter. Winter funding schemes largely in place. Primary care and rehab bed funding agreed and progressed.	Red
Ambulance Turnarounds - LHNT (over 60 mins)	5 Year to Date (Jan)	167 year to date (Last year Jan)	Ambulance actions in winter funding. 3 on one very busy day.	Amber
Improving Access to Psychological Therapies: % of need seen	8.4%Q1,Q2,Q3	7.8% Q1, Q2, Q3 plan		Green

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Recovery Rate	35.6% Q3	46.2% plan	There is a plan to increase the mix of high intensity workers compared to low intensity as this is likely to match Lewisham's need, improving waiting times for Q4. A recovery trajectory of a reduction of 100 per quarter has been proposed. There has been analysis of Lewisham people with increasingly severe mental health needs accessing the service which makes improving the recovery rate challenging.	Red
People waiting over 28 days	2010 Q3	1754 Q2	Validation of Quarterly data April	Red
Single Sex Accommodation breach rate per thousand finished consultant episodes	0.3 Jan 13 (2 breaches)	0 standard	Kings critical care step down over 6 hour delays to wards where patients are mixed. Bed base increase to resolve Q1 13/14.	Red
Infection Control: MRSA (ytd Jan 13)	2	3 plan Last year 5	Infections have more than halved compared to last year.	Green
Cdifficile (ytd (Jan 13)	27	49 plan Last year 56		Green
Health Visitors (Lewisham Healthcare)	37.2 Feb 13	52.1 target set April 13	Recruitment of 3 confirmed and included in numbers. Open recruitment process. Locums in place to provide expanded services e.g Saturday baby clinics. 10 Student HVs started training in Sept. with plan for a further 10 in Feb 2013. Redesign and outcomes progresses to ensure best use – GP Director involved. Needs analysis complete. February 13 and March 13 meetings to agree outcomes.	Red