

A3131

EXPENDITURE OVER £25,000 THRESHOLD  
NHS LEWISHAM CCG - January 2017

| Department family    | Date       | Expense Type  | Expense area   | Supplier  | Transaction number | AP Amount (£) | Supplier Account Post Code | Contract Number |
|----------------------|------------|---|--|---|--------------------|---------------|----------------------------|-----------------|
| Department of Health | 31/01/2017 | Hcure Srv Rec NHS Trust-Contract Baseline                 | ACUTE COMMISSIONING                                  | BARTS HEALTH NHS TRUST                                | 15585797           | 133,387.82    | E1 1BB                     | 672000558       |
| Department of Health | 31/01/2017 | Clinical&Medical-Commercial Sector                        | ACUTE COMMISSIONING                                  | BMI HEALTHCARE COLLECTIONS                            | 15536955           | 115,795.14    | SK8 1AT                    | 672000559       |
| Department of Health | 31/01/2017 | Clinical&Medical-Independent Sector                       | COMMUNITY SERVICES                                   | BRYMORE HOUSE   | 15599069           | 83,011.50     | SE12 OBE                   | 672000584       |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | ACUTE COMMISSIONING                                  | CHELSEA AND WESTMINSTER HOSPITAL NHS FOUNDATION TRUST | 15573191           | 46,197.46     | WF3 1WE                    | 672000560       |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Over/ Under Performance | ACUTE COMMISSIONING                                  | CHELSEA AND WESTMINSTER HOSPITAL NHS FOUNDATION TRUST | 15706091           | (43,439.81)   | WF3 1WE                    | 672000560       |
| Department of Health | 31/01/2017 | Cont Care- Children                                       | CHC CHILDREN   | CHILDRENS TRUST (THE)                                 | 15796620           | 27,000.00     | KT20 5RU                   |                 |
| Department of Health | 31/01/2017 | Hcure Srv Rec NHS Trust-Contract Cost per Case            | NCAS/DATS  | DARTFORD AND GRAVESHAM NHS TRUST                      | 15626985           | 47,278.14     | DA2 8DA                    |                 |
| Department of Health | 31/01/2017 | Clinical&Medical-Independent Sector                       | MENTAL HEALTH SERVICES - COLLABORATIVE COMMISSIONING | FAMILY HEALTH ISIS                                    | 15722362           | 76,959.00     | SE12 8QH                   |                 |
| Department of Health | 31/01/2017 | Clinical&Medical-Independent Sector                       | NCAS/DATS  | GREENBROOK HEALTHCARE (HOUNSLOW) LTD                  | 15626892           | 121,035.90    | TW4 7NR                    |                 |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | ACUTE COMMISSIONING                                  | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST        | 15506096           | 3,193,902.00  | SE1 9RT                    | 672000563       |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | CHC ADULT FULLY FUNDED                               | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST        | 15506096           | 17,720.11     | SE1 9RT                    | 672000563       |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | CHC ADULT JOINT FUNDED                               | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST        | 15506096           | 3,645.69      | SE1 9RT                    | 672000563       |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | CHC CHILDREN   | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST        | 15506096           | 21,326.69     | SE1 9RT                    | 672000563       |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | COMMUNITY SERVICES                                   | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST        | 15506096           | 77,283.39     | SE1 9RT                    | 672000563       |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | LEARNING DIFFICULTIES                                | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST        | 15506096           | 78,256.99     | SE1 9RT                    | 672000563       |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | WHEELCHAIR SERVICE                                   | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST        | 15506096           | 115,647.13    | SE1 9RT                    | 672000563       |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | ACUTE COMMISSIONING                                  | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST        | 15803409           | 3,193,902.00  | SE1 9RT                    | 672000563       |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | CHC ADULT FULLY FUNDED                               | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST        | 15803409           | 17,720.11     | SE1 9RT                    | 672000563       |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | CHC ADULT JOINT FUNDED                               | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST        | 15803409           | 3,645.69      | SE1 9RT                    | 672000563       |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | CHC CHILDREN   | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST        | 15803409           | 21,326.69     | SE1 9RT                    | 672000563       |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | COMMUNITY SERVICES                                   | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST        | 15803409           | 77,283.39     | SE1 9RT                    | 672000563       |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | LEARNING DIFFICULTIES                                | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST        | 15803409           | 78,256.99     | SE1 9RT                    | 672000563       |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | WHEELCHAIR SERVICE                                   | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST        | 15803409           | 115,647.13    | SE1 9RT                    | 672000563       |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Non Contract                     | ACUTE COMMISSIONING                                  | GUYS & ST THOMAS HOSPITAL NHS FOUNDATION TRUST        | 15803502           | 54,609.00     | SE1 9RT                    | 672000563       |
| Department of Health | 31/01/2017 | Clinical&Medical-Independent Sector                       | COMMISSIONING - NON ACUTE                            | HURLEY CLINIC   | 15690003           | 81,936.20     | SE11 4HJ                   |                 |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | ACUTE COMMISSIONING                                  | KING'S COLLEGE HOSPITAL NHS FOUNDATION TRUST          | 15783025           | 2,742,790.00  | SE5 9RS                    | 672000566       |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Cost per Case           | NCAS/DATS  | KINGSTON HOSPITAL NHS FOUNDATION TRUST                | 15592857           | 31,554.92     | KT2 7QB                    |                 |
| Department of Health | 31/01/2017 | Hcure Srv Rec NHS Trust                                   | IM&T PROJECTS  | LEWISHAM & GREENWICH NHS TRUST                        | 15559413           | 37,966.00     | WF3 1WE                    | 672000567       |
| Department of Health | 31/01/2017 | Hcure Srv Rec NHS Trust-Contract Baseline                 | ACUTE COMMISSIONING                                  | LEWISHAM & GREENWICH NHS TRUST                        | 15599068           | 10,595,926.03 | WF3 1WE                    | 672000567       |
| Department of Health | 31/01/2017 | Hcure Srv Rec NHS Trust-Contract Over/ Under Performance  | ACUTE COMMISSIONING                                  | LEWISHAM & GREENWICH NHS TRUST                        | 15662865           | (634,155.00)  | WF3 1WE                    | 672000567       |
| Department of Health | 31/01/2017 | Hcure Srv Rec NHS Trust-Contract Baseline                 | COMMUNITY SERVICES                                   | LEWISHAM & GREENWICH NHS TRUST                        | 15665468           | 1,975,362.62  | WF3 1WE                    | 672000567       |
| Department of Health | 31/01/2017 | Hcure Srv Rec NHS Trust-Contract Baseline                 | AMBULANCE SERVICES                                   | LONDON AMBULANCE SERVICE NHS TRUST                    | 15776018           | 797,866.03    | BB3 OFG                    | 672000568       |
| Department of Health | 31/01/2017 | Clinical&Medical-Independent Sector                       | COMMUNITY SERVICES                                   | MARIE STOPES INTERNATIONAL                            | 15722378           | 36,921.32     | W1T 6LP                    |                 |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | ACUTE COMMISSIONING                                  | MOORFIELDS EYE HOSPITAL NHS FOUNDATION TRUST          | 15742634           | 120,613.00    | EC1V 2PD                   | 672000569       |
| Department of Health | 31/01/2017 | Hosting Charge from NHS CB                                | COMMISSIONING SCHEMES                                | NHS ENGLAND   | 15559507           | 27,604.00     | WF3 1WE                    |                 |
| Department of Health | 31/01/2017 | Charges from CSU  | FINANCE  | NHS SOUTH EAST CSU                                    | 15674955           | 127,468.00    | WF3 1WE                    |                 |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Cost per Case           | MENTAL HEALTH SERVICES - NOT CONTRACTED ACTIVITY     | OXLEAS NHS FOUNDATION TRUST                           | 15722339           | 30,690.00     | DA2 7WG                    |                 |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | ACUTE COMMISSIONING                                  | ROYAL FREE LONDON NHS FOUNDATION TRUST                | 15783024           | 27,479.00     | EN1 3XA                    | 672000571       |
| Department of Health | 31/01/2017 | Hcure Srv Rec NHS Trust-Contract Baseline                 | ACUTE COMMISSIONING                                  | ROYAL NATIONAL ORTHOPAEDIC HOSPITAL NHS TRUST         | 15552570           | 35,874.00     | HA7 4LP                    | 672000573       |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | CHILD AND ADOLESCENT MENTAL HEALTH                   | SOUTH LONDON AND MAUDSLEY NHS FOUNDATION TRUST        | 15662935           | 70,208.00     | BR3 3BX                    |                 |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | DEMENTIA   | SOUTH LONDON AND MAUDSLEY NHS FOUNDATION TRUST        | 15662935           | 83,558.00     | BR3 3BX                    |                 |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | IMPROVING ACCESS TO PSYCHOLOGICAL THERAPIES          | SOUTH LONDON AND MAUDSLEY NHS FOUNDATION TRUST        | 15662935           | 271,175.00    | BR3 3BX                    |                 |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | LEARNING DIFFICULTIES                                | SOUTH LONDON AND MAUDSLEY NHS FOUNDATION TRUST        | 15662935           | 19,400.00     | BR3 3BX                    |                 |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | MENTAL HEALTH CONTRACTS                              | SOUTH LONDON AND MAUDSLEY NHS FOUNDATION TRUST        | 15662935           | 4,321,532.00  | BR3 3BX                    |                 |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | MENTAL HEALTH SERVICES - ADULTS                      | SOUTH LONDON AND MAUDSLEY NHS FOUNDATION TRUST        | 15662935           | 10,025.00     | BR3 3BX                    |                 |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Contract Baseline                | MENTAL HEALTH SERVICES - SPECIALIST SERVICES         | SOUTH LONDON AND MAUDSLEY NHS FOUNDATION TRUST        | 15662935           | 84,300.00     | BR3 3BX                    |                 |
| Department of Health | 31/01/2017 | Hcure Srv Rec Fdtn Trust-Non Contract                     | MENTAL HEALTH SERVICES - SPECIALIST SERVICES         | SOUTH LONDON AND MAUDSLEY NHS FOUNDATION TRUST        | 15722335           | 32,910.00     | BR3 3BX                    |                 |
| Department of Health | 31/01/2017 | Clinical&Medical-Independent Sector                       | HOSPICES   | ST CHRISTOPHERS HOSPICE                               | 15722385           | 305,183.00    | SE26 6DZ                   |                 |